

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lyon County Consortium

State: NV

PJ's Total HOME Allocation Received: \$6,644,141

PJ's Size Grouping*: C

PJ Since (FY): 1997

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	95.08 %	89.36 %	2	93.41 %	60		65
% of Funds Disbursed	94.87 %	80.74 %	1	84.68 %	90		93
Leveraging Ratio for Rental Activities	7.51	11.6	1	4.72	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	77.81 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	74.05 %	67.48 %	2	68.18 %	49		52
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.69 %	85.60 %	3	80.32 %	40		44
% of 0-30% AMI Renters to All Renters***	22.54 %	37.49 %	3	45.16 %	17		13
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.47 %	1	95.04 %	100		100
Overall Ranking:			In State:	2 / 5	Nationally:	60	61
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,216	\$22,056		\$26,037	71 Units		20.20 %
Homebuyer Unit	\$18,581	\$10,314		\$14,755	255 Units		72.40 %
Homeowner-Rehab Unit	\$16,312	\$21,993		\$20,487	26 Units		7.40 %
TBRA Unit	\$0	\$8,709		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lyon County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$59,097	\$97,272	\$16,312
State:*	\$89,822	\$117,199	\$20,245
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.95

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	76.1	78.8	73.1	0.0
Black/African American:	5.6	0.4	7.7	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	1.4	2.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.0
Asian and White:	0.0	0.0	3.8	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	1.4	0.8	0.0	0.0

ETHNICITY:

Hispanic	15.5	16.1	15.4	0.0
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HOUSEHOLD SIZE:

1 Person:	39.4	18.4	34.6	0.0
2 Persons:	25.4	23.9	38.5	0.0
3 Persons:	16.9	23.1	23.1	0.0
4 Persons:	11.3	22.4	3.8	0.0
5 Persons:	4.2	7.8	0.0	0.0
6 Persons:	1.4	2.7	0.0	0.0
7 Persons:	1.4	1.2	0.0	0.0
8 or more Persons:	0.0	0.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.5	19.6	15.4	0.0
Elderly:	22.5	2.4	50.0	0.0
Related/Single Parent:	36.6	31.8	7.7	0.0
Related/Two Parent:	11.3	38.4	11.5	0.0
Other:	7.0	7.8	15.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.5	0.0 #
HOME TBRA:	0.0	
Other:	19.7	
No Assistance:	57.7	

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lyon County Consortium

State: NV

Group Rank: 60
(Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 61
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	74.05	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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